

FOUNDATIONS:

OUR SHARED VISION

MISSION

We will serve, protect, promote and defend the State of Arizona and its citizens in the pursuit of a better life.

LEADERSHIP

True leaders change things to make them better.

CORE BELIEFS

My responsibility is to ...

Improve Processes **Identify Problems** DO MORE GOOD Understand Measure

CORE VALUES

- Do the right thing
- Commit to excellence
- Care about one another

Governor Doug Ducey

GOVERNMENT

AT THE

SPEED OF

BUSINESS:

• Decide Faster

Respond Faster

Resolve Faster

Services Online Save Tax Dollars

Add More

KEY GOALS

21st CENTURY **EDUCATION**

Ensuring World Class Education

GOAL COUNCIL CHAIR Kaitlin Harrier, Policy Advisor - Education

STRONG, INNOVATIVE **ECONOMY**

Driving Economic Opportunity

GOAL COUNCIL CHAIR

Sandra Watson, Director - Commerce Authority Ben Blink, Policy Advisor

HEALTHY PEOPLE & COMMUNITIES

Championing Healthy Communities

GOAL COUNCIL CHAIR

Wanda Wright, Director – Veteran's Services Christina Corieri, Senior Policy Advisor

SUSTAINABLE RESOURCES & RECREATION

Customer Needs

Conserving Natural Resources

GOAL COUNCIL CHAIR

Misael Cabrera, Director - Environmental Quality Chuck Podolak, Policy Advisor

SAFE COMMUNITIES

Results

Protecting Life and Property

GOAL COUNCIL CHAIR

Gilbert Orrantia, Director - Homeland Security Megan Fitzgerald, Policy Advisor

EFFICIENT & ACCOUNTABLE GOVERNMENT

Accelerating Agency Performance

GOAL COUNCIL CHAIR Daniel Ruiz, Chief of Operations

MISSION OUTCOMES

- Quality early learning
 - 3rd grade reading
 - 8th grade math
 - High school completion
 - Youth enrolled in work or school
 - Postsecondary attainment
 - Post high school enrollment
- Per capita personal income
- Foreign trade
- Non-farm jobs rate • Non-farm jobs - number

Median household income

- Unemployment
- Spending by overnight visitors

Tax climate

• Economic freedom

- Mental health
- Smoking
- Deaths from drug and alcohol
- Teen pregnancy
- Infant mortality
- Adult healthy weight

- Acres impacted by wildfires
- Healthy wildlife population/habitat
- Lake Mead level
- Percent population drinking within federal limits
- Percent population breathing air within federal limits
- Violent crime • Property crime
- Border strike force seizures
- Rate of out-of-home placements
- Injured workers
- Traffic fatalities
- Wildfire property destruction mitigation
- Acres burned in unwanted wildland fires
- Recidivism
- Juvenile recidivism

 Transparency State debt

• Tax Reduction

Credit rating

Government savings

Government operations

LEAD MEASURES

- Increasing the number of A & B
- Improvement of C, D, and F schools
- High-quality school leadership Teacher retention

Chronic absenteeism

- Teacher pay
- Students enrolled in college & career preparedness programs
- Postsecondary degrees, certifications & credentials for low-income students
- Education investment

- New company formations
- Overnight visitors
- Labor force participation

• Private sector capital investment

Population Growth

- Teens in pregnancy prevention program
- Physicians using prescription drug monitoring database
- Number of home visits provided
- Underserved food areas
- Delivery of mental health services

- Forest acres treated
- Active management actions taken to maintain and improve wildlife populations
- Probability Lake Mead will fall below 1,025 ft.
- Public water systems delivering water above federal limits
- Days exceeding federal limits for ozone and dust

- Foster care permanency Removal rate of children from unsafe homes
- Workplace safety
- Wildfire awareness in at risk communities
- Fire risk to people and places Successful community supervision
- completion • Youth successful community supervision
- completion • Traffic stops
- DUI arrests
- Wrong-way driving occurrences
- Child seats installed/inspected

Regrettable attrition

State employees

- IT performance
- Administrative rules eliminated
- Government spending
- Services online
- Speed of service

KEY FUNCTIONS

- Setting & implementing best practices in policy that foster critical thinking, communication & collaboration
- Creating meaningful standards, assessments, and accountability systems
- Recruiting and retaining quality educational professionals Closing the achievement gap for
- low-income and minority students · Providing access and choice to highquality early learning
- Promoting rigorous pathways to postsecondary education based on student interests
- Strengthening the alignment of education outcomes to workforce needs

- Setting economic policy
- Making it easier to do business and embracing "start-up state" positioning
- Developing, retaining, and attracting skilled workers
- businesses • Raising Arizona's positive profile nationally and internationally

Expanding, retaining, and attracting

 Maintain and expand Arizona's critical public assets and infrastructure

- Setting health policy
- Promoting active and healthy people
- Conserving resources for multiple benefits
- Ensuring appropriate access to healthcare services
- Ensuring healthy homes and workplaces

- Setting natural resource policy
- Promoting balanced land uses
- Ensuring sufficient water yield
- Ensuring water quality • Improving air quality
- Setting safety policy
- Enforcing laws
- Deterring criminal activity
- Protecting children and families
- Providing law enforcement and fire services
- Managing Corrections
- Mitigating risk through prevention and education
- Promoting safe workplaces
- Coordinating emergency readiness
- Ensuring safe travel

- Planning and reviewing performance
- Improving processes
- Attracting, developing, and retaining talent
- Delivering world-class procurement Driving innovative IT solutions
- Optimizing physical assets
- Managing risk
- Balancing the budget
- Streamlining regulatory environment

